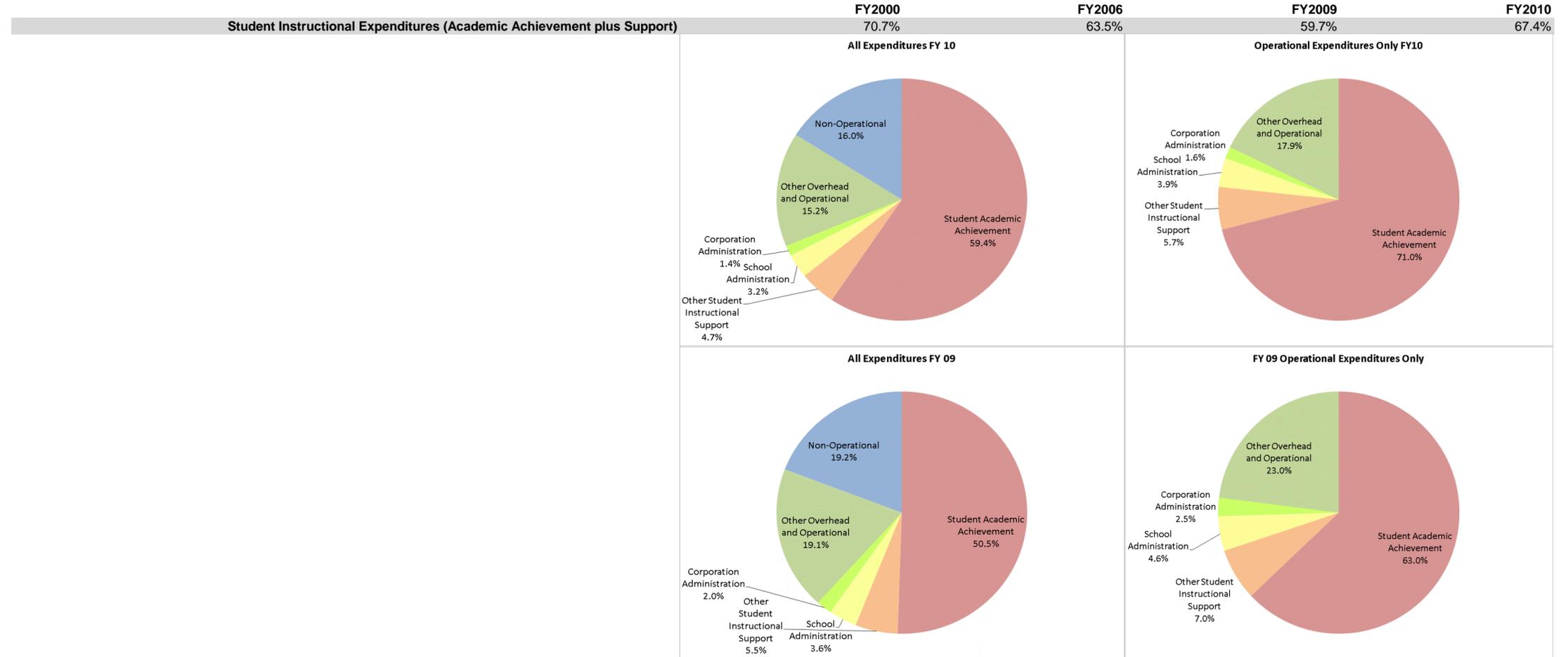


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Sunman-Dearborn Com Sch Corp (1560)

Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,109,992	61.2%	\$25,031,029	54.8%	\$24,214,966	50.5%	\$35,295,111	59.4%
Student Instructional Support	\$2,980,569	9.5%	\$4,012,761	8.8%	\$4,365,787	9.1%	\$4,698,052	7.9%
Overhead and Operational	\$6,013,843	19.2%	\$8,288,424	18.1%	\$10,137,152	21.2%	\$9,861,489	16.6%
Nonoperational	\$3,143,765	10.1%	\$8,383,861	18.3%	\$9,193,549	19.2%	\$9,515,053	16.0%
Grand Total	\$31,248,168		\$45,716,075		\$47,911,453		\$59,369,705	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$4,561,536	\$5,944,603	\$8,850,166	\$19,191,167	321%	223%	117%
	11200 Regular Programs; Middle/Junior High	\$2,114,455	\$1,624,005	\$2,204,996	\$2,206,588	4%	36%	0%
	11300 Regular Programs; High School	\$2,914,358	\$3,452,885	\$4,838,708	\$4,893,653	68%	42%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$154,950	\$113,790	\$105,649		-32%	-7%
	11410 Vocational Education; Agriculture A	\$73,989	\$126,909	\$175,603	\$185,635	151%	46%	6%
	11420 Vocational Education; Agriculture B	\$0	\$1,345	-\$160	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$100,736	\$156,325	\$258,598	\$260,602	159%	67%	1%
	11460 Vocational Education; Occupational Home Economics	\$0	\$0	\$0	\$9			
	11520 Vocational Education; Area School Participation	\$246,966	\$86,512	\$159,400	\$122,641	-50%	42%	-23%
	11590 Other Vocational Education Programs	\$0	\$164,715	\$0	\$0		-100%	
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$2,108	\$1,218			-42%
	11630 Regular Programs; Alternative Education Programs; High School	\$3,000	\$14,012	\$6,635	\$8,238	175%	-41%	24%
	12110 Gifted And Talented; Gifted and Talented	\$79,796	\$84,292	\$45,718	\$95,069	19%	13%	108%
	12210 Mental Disabilities; Mild Mental Disabilities	\$186,416	\$286,336	\$472,077	\$513,867	176%	79%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$466,890	\$537,663	\$682,182	\$772,516	65%	44%	13%
	12310 Physical Impairment; Orthopedic Impairment	\$236,010	\$299,979	\$405,140	\$445,753	89%	49%	10%
	12330 Physical Impairment; Visual Impairment	\$61,863	\$69,069	\$95,659	\$99,803	61%	44%	4%
	12340 Physical Impairment; Hearing Impairment	\$227,507	\$195,219	\$143,987	\$132,193	-42%	-32%	-8%
	12350 Physical Impairment; Homebound	\$10,911	\$29,555	\$29,316	\$27,096	148%	-8%	-8%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$470,338	\$750,134	\$1,089,387	\$1,152,169	145%	54%	6%
	12510 Culturally Different; Communication Disorders	\$285,139	\$438,875	\$648,957	\$632,514	122%	44%	-3%
	12520 Culturally Different; Compensatory	\$2,800	\$7,891	\$123	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$237,408	\$493,414	\$680,967	\$708,934	199%	44%	4%
	12710 Equal Opportunity At Risk	\$6,925	\$6,735	\$6,342	\$5,943	-14%	-12%	-6%
	12810 Special Education Preschool	\$105,686	\$128,785	\$140,396	\$165,393	56%	28%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,000	\$5,858	\$1,956	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$22,288	\$53,876	\$34,588	\$18,679	-16%	-65%	-46%
	14200 Summer School Programs; Middle/Junior High School	\$10,038	\$6,863	\$976	\$848	-92%	-88%	-13%
	14300 Summer School Programs; High School	\$109,507	\$66,626	\$34,108	\$35,102	-68%	-47%	3%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,834	\$0			-100%
	16100 Remediation Testing	\$111,053	\$33,245	\$42,550	\$36,289	-67%	9%	-15%
	16200 Preventive Remediation	\$68,577	\$19,818	\$24,740	\$17,861	-74%	-10%	-28%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$12,511	\$10,804			-14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,934,473	\$2,306,130	\$1,361,848	\$1,825,193	-38%	-21%	34%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$44,000	\$53,565			22%
	17900 Payments to Other Governmental Units Within State; Other	\$7,350	\$0	\$0	\$3,109	-58%		
	18000 Payments to Governmental Units Outside State	\$0	\$3,127	\$3,819	\$9,565		206%	150%
	22110 Improvement of Instruction; Service Area Direction	\$1,656	\$0	\$34,460	\$9,472	472%		-73%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,182	\$6,960	\$2,185	\$12,011	94%	73%	450%
	22130 Improvement of Instruction; Instructional Staff Training	\$66,054	\$55,419	\$101,808	\$152,644	131%	175%	50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$1,855			
	22220 Library/Media Services; School Library	\$341,658	\$390,930	\$494,685	\$535,258	57%	37%	8%
	22230 Library/Media Services; Audiovisual	\$108,204	\$87,319	\$123,326	\$121,064	12%	39%	-2%
	22240 Library/Media Services; Educational Television	\$3,327	\$969	\$948	\$0	-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$121,049	\$855,953	\$300,453	\$274,152	126%	-68%	-9%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$124,273	\$18,617			-85%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$10,153	\$9,767			-4%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$76,015			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$16,547	\$2,520			-85%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$6,586	\$9,280	\$0	\$0	-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$377,400	\$481,740	\$387,757	\$341,426	-10%	-29%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,798	\$331,492	\$2,956	\$2,646	-88%	-99%	-10%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$390	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$627,191	\$934,028	\$0	\$0			
Student Academic Achievement Total		\$17,338,123	\$20,703,845	\$24,214,966	\$35,295,111	104%	70%	46%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$14,391	\$84,456	\$40,358		180%	-52%
	21220 Guidance Services; Counseling Services	\$629,637	\$696,125	\$948,638	\$1,012,664	61%	45%	7%
	21240 Guidance Services; Information Services	\$1,087	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$132	\$0	\$0		-100%	
	21340 Health Services; Nurse Services	\$127,512	\$191,462	\$235,623	\$266,823	109%	39%	13%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$6,503	\$8,207	\$9,621	\$8,502	31%	4%	-12%
	21420 Psychological Testing	\$469,089	\$612,330	\$809,665	\$953,507	103%	56%	18%
	21430 Psychological Counseling	\$0	\$0	\$53,511	\$58,978			10%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$0	\$0	\$398			
	21810 Special Education Administration; Service Area Direction	\$283,343	\$336,473	\$486,536	\$458,611	62%	36%	-6%
	21890 Special Education Administration; Other Special Education Administration	\$50,600	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$1,048,090	\$1,375,184	\$1,737,738	\$1,898,211	81%	38%	9%
Student Instructional Support Total		\$2,615,861	\$3,234,305	\$4,365,787	\$4,698,052	80%	45%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$27,541	\$17,155	\$39,844	\$27,681	1%	61%	-31%
	23120 Board of Education; Service Area Assistants	\$65,452	\$64,599	\$95,213	\$112,971	73%	75%	19%
	23150 Board of Education; Legal Services	\$22,867	\$27,476	\$74,767	\$56,810	148%	107%	-24%
	23160 Board of Education; Promotion Expenses	\$802	\$8,409	\$3,100	\$1,462	82%	-83%	-53%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$4,193	\$9,661			130%
	23210 Executive Administration; Office of The Superintendent	\$276,335	\$311,274	\$517,642	\$348,411	26%	12%	-33%
	23220 Executive Administration; Community Relations	\$4,486	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$3,771	\$774			-79%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$36	\$569			> 500%
	25110 Fiscal Services; Office of The Business Manager	\$72,590	\$68,485	\$159,440	\$186,100	156%	172%	17%
	25150 Fiscal Services; Payroll Services	\$8,447	\$10,107	\$6,079	\$7,103	-16%	-30%	17%
	25191 Other Fiscal Services; Refund of Revenue	\$12,817	\$11,121	\$0	\$8,201	-36%	-26%	
	25196 Other Fiscal Services; Cash Change	\$1,400	\$2,235	\$0	\$0	-100%	-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$5,076	\$3,751			-26%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$208			
	25750 Personnel Services; Health Services	\$0	\$5,934	\$3,796	\$2,453		-59%	-35%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$54,877	\$58,490			7%
	25990 Other Support Services, Central	\$0	\$2,828	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,118,425	\$2,709,482	\$3,683,533	\$3,738,265	76%	38%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,479	\$50,561	\$44,778	\$14,227	6%	-72%	-68%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$96,578	\$145,668	\$225,019	\$288,656	199%	98%	28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,708	\$6,668	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,605	\$17,694	\$35,434	\$32,877	210%	86%	-7%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$20,829	\$233,815	\$71,735		244%	-69%
	26700 Operation and Maintenance of Plant Services; Insurance	\$180,619	\$270,940	\$259,720	\$256,473	42%	-5%	-1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$364	\$3,670	\$1,878	\$658	81%	-82%	-65%
	27010 Student Transportation; Service Area Direction	\$47,631	\$52,818	\$20,258	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$119,044	\$272,122	\$315,123	\$372,350	213%	37%	18%
	27200 Student Transportation; Monitoring Services	\$5,271	\$12,423	\$4,272	\$0	-100%	-100%	-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$38,844	\$27,714	\$49,819	\$43,640	12%	57%	-12%
	27400 Student Transportation; Purchase of School Buses	\$76,000	\$133,109	\$176,880	\$90,431	19%	-32%	-49%
	27500 Student Transportation; Insurance on Buses	\$18,000	\$20,100	\$861	\$11,255	-37%	-44%	> 500%
	27700 Student Transportation; Contracted Transportation Services	\$1,493,896	\$2,131,173	\$2,530,266	\$2,508,135	68%	18%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$610	\$10,192	\$30,916	\$52,352	> 500%	414%	69%
	31200 Food Services Operations; Food Preparation and Dispensing	\$463,465	\$622,845	\$816,836	\$832,424	80%	34%	2%
	31400 Food Services Operations; Food Purchases	\$513,895	\$671,463	\$691,056	\$678,061	32%	1%	-2%
	31900 Other Food Services	\$34,887	\$45,075	\$48,855	\$45,305	30%	1%	-7%
Overhead and Operational Total		\$5,726,060	\$7,754,171	\$10,137,152	\$9,861,489	72%	27%	-3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$965	\$836	\$2,100		118%	151%
	33200 Community Recreation	\$54,743	\$73,769	\$95,748	\$64,704	18%	-12%	-32%
	33400 Athletic Coaches	\$123,589	\$121,638	\$100,818	\$264,877	114%		163%
	33600 Nonpublic School Pupil Services	\$0	\$200	\$570	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$48,486	\$923	\$19,278	\$59,192	22%	> 500%	207%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,442	\$14,745	\$461,908	\$409,271	> 500%	> 500%	-11%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$74	\$10,219			> 500%
	45100 Building Acquisition, Construction and Improvements	\$161,045	\$897,071	\$364,127	\$262,890	63%	-71%	-28%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$100,000	\$40,000	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$47,000	\$180,761	\$182,510	\$118,758	153%	-34%	-35%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,051	\$1,147	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$258,814	\$103,208	\$167,085	\$371,716	44%	260%	122%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,518	\$4,838	\$29,349	\$13,780	-58%	185%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$571,557	\$1,147,977			101%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Sunman-Dearborn Com Sch Corp (1560)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$576,409	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$259,962	\$0	\$476			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,765,168	\$5,821,000	\$4,477,690	\$3,107,455	76%	-47%	-31%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,589,310	\$3,094,545			95%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$12,978	\$167,016	\$73,474	\$61,425	373%	-63%	-16%
	54200 Common School Fund; Principal	\$601,445	\$594,859	\$442,805	\$299,930	-50%	-50%	-32%
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$223,384			
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,352			
Nonoperational Total		\$3,120,279	\$8,342,100	\$9,193,549	\$9,515,053	205%	14%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$208,627	\$299,896	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,274,203	\$1,567,372	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$65,109	\$113,074	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$858,019	\$2,933,431	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,816	\$13,569	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$40,070	\$754,312	\$0	\$0			
Prorated By Fund Total		\$2,447,845	\$5,681,654	\$0	\$0			